

Schedule of Growth and Commitments 2019-22

Appendix 6

	2019-20 £000	2020-21 £000	2021-22 £000
Interest payable	252	5,370	4,227
Minimum Revenue Provision	(1,531)	2,924	6,069
Interest receivable	779	(894)	(8)
Treasury related costs	(500)	7,400	10,288
Increase in employers' pension rate - unfunded (Fire)	64	-	-
Service grant reductions	112	175	175
Waste PFI	512	1,910	1,275
Adult Services - Improved Better Care Funding	(2,171)	-	-
Adult Services - Social Care Support Grant and Winter Pressures Grant	4,120	(4,120)	-
Change in Levies (Environment Agency & NIFCA)	25	25	25
Other related costs	2,662	(2,010)	1,475
Total Commitments	2,162	5,390	11,763